

Combined Delivery Report by Activity

Page 1 of 3

Run Time: 04-06-2021 11:06:26



UN Development Programme

Report ID: unglcdrb

Selection Criteria :

Business Unit : COD10
 Period : Jan-Dec (2020)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00119303

Project Id : 00121711 DRC-FH/UR-NGO's Juillet 2019	Period :	Jan-Dec (2020)		
Output # : 00119303 DRC-19/HCG10/UR3/PROT/NG/14433	Impl. Partner :	00942 National Execution		
	Location :	Congo, The Democratic Republic		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Protection)

Fund : 30000 (Programme Cost Sharing)

71635 - Travel - Other	18,000.00	0.00	0.00	18,000.00
71810 - Contractual Svcs-indiv ImpPtnr	24,720.00	0.00	0.00	24,720.00
72130 - Svc Co-Transportation Services	7,100.00	0.00	0.00	7,100.00
72205 - Office Machinery	1,610.00	0.00	0.00	1,610.00
72399 - Other Materials and Goods	28,442.00	0.00	0.00	28,442.00
72505 - Stationery & other Office Supp	157,977.50	0.00	0.00	157,977.50
74105 - Management and Reporting Srvs	9,533.65	0.00	0.00	9,533.65
75105 - Facilities & Admin - Implement	0.00	12,369.15	0.00	12,369.15
Total for Fund 30000	247,383.15	12,369.15	0.00	259,752.30
Total for Activity ACTIVITY1	247,383.15	12,369.15	0.00	259,752.30
Total for Output : 00119303	247,383.15	12,369.15	0.00	259,752.30

Project Total :	247,383.15	12,369.15	0.00	259,752.30
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Signed By :

NOELLA ALIFWA

Date :

15/07/2021

Signed By :

Laurent Rudasingwa

Date :

11-Jun-2021

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Combined Delivery Report by ActivityPage 2 of 3
Run Time: 04-06-2021 11:06:26UN Development Programme
Report ID: unglcdrb**Selection Criteria :**Business Unit : COD10
Period : Jan-Dec (2020)
Selected Project Id : ALL
Selected Fund Code : ALL
Selected Dept. IDs : ALL
Selected Outputs : 00119303

Project Id : ALL	Period :	Jan-Dec (2020)			
Output # : ALL	Impl. Partner :				
	Location :				
		Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
32403 - Dem Rep Congo-Crisis Prv &Rcvy		247,383.15	12,369.15	0.00	259,752.30

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UN Development Programme

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Funds Utilization**Selection Criteria :**

Business Unit : COD10
 Period : Jan-Dec (2020)
 Selected Project Id : ALL
 Selected Fund Code : ALL
 Selected Dept. IDs : ALL
 Selected Outputs : 00119303

Project/Award: 00121711 DRC-FH/UR-NGO's Juillet 2019

Period : As Of Dec31,2020

Output #	00119303	Impl. Partner :00942 National Execution	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00